

Senqu Municipality

IDP Summary 2022-2027 Review 2023-2024

June 2023

1. Introduction

Senqu Municipality is one of the 3 local municipalities in Joe Gqabi District Municipality in the Eastern Cape. It covers an area of 7329km². with 178 villages and 3 major urban centres viz Lady Grey, Barkly East and Sterkspruit (Senqu HSP 2020) divided into 17 wards. It has 3 minor urban hamlets of Rossouw, Rhodes & Herschel.

The Municipality has a mainly rural population who live in villages. The traditional rural landscape is changing with increased urbanisation and less time and money being spent on a subsistence farming lifestyle. Villages are increasingly growing towards former urban areas such as Sterkspruit and Hershel.

2. Service delivery Overview

Senqu Municipality has a population of 134 150 which has grown to 140,720 (StatsSa, 2016). IHS Markit estimates the population to be 147 000 in 2020

Household numbers are increasing from 33 904 (2001) to 38 046 (2011) with a slight drop to 35 597 in 2016 (Statssa,2016). IHS Markit noted an increase to 42 200 in 2020. Average household size has dropped from 4 in 2001 to 3.5 in 2011 and up to 4 in 2016 (StatsSa,2016) to 3,5 in 2020 (IHS Market). Smaller household size is due to urbanisation and participation in a world economy which means that the cost of large families and households are prohibitive.

Housing backlog in the Senqu municipality was determined as 10 761 with 1 752 in the urban area and 9009 in the rural area (Housing Sector Plan HSP 2013).

Electricity backlogs are 3 722 connections according to Technical Services but IHS Markit 2020 put it at 2430 Households connections

Refuse removal is only operated in Barkly East, Sterkspruit, Rhodes and Lady Grey on a weekly basis. The current situation is 4 672 households serviced with 57,22 % not serviced consisting of 9020

households (IHS Markit 2020.)

Water service is good with a backlog of 22,323 % not serviced which is 7 209 households (IHS Markit, 2020)

3. Vision

A leading rural Municipality with a viable and modern economy.

4. Mission

Create decent living conditions by providing high quality services, ensuring equal access, developing and maintaining sustainable infrastructure and encouraging innovation to support local economic growth while protecting the environment.

5. Values

To achieve its mission, Senqu Municipality embraces the following values:

- a. People first (Batho pele)
- b. Integrity and honesty
- c. Transparency and fairness
- d. Accountability
- e. Excellence
- f. Humility
- g. Respect and tolerance for cultural diversity
- h. Discipline

6. Key Performance Areas and Municipal Priorities

The following Municipal priorities were identified through the municipal strategic sessions held in February 2022

NO	KPA	MUNICIPAL PRIORITIES
-----------	------------	-----------------------------

1	Basic Service delivery and infrastructure	Building Economic and Social Infrastructure
2	Local Economic Development	Growth of Tourism and Agricultural Sector
3	Municipal Financial Management and Viability	Revenue Enhancement
4	Municipal transformation and institutional development	Improve Institutional Capability
5	Good Governance and Public Participation	Deepen Democracy
6	Environment and Spatial Development	Equity to Land and Sustainable Human Settlement

For the Municipality to effectively deal with underdevelopment and poverty, the following Key Performance Areas were identified for measurable performance within a defined framework.

1. Good governance & public participation
2. Municipal transformation and institutional development
3. Municipal financial management and viability
4. Local economic development
5. Basic Service delivery and infrastructure
6. Environment and Spatial management

6. Capital Municipal projects

IDP No	Project	2023/4	2024/5	2025/6
	DRIVING LICENCE CENTRE (DLTC)			
BSD 1	Driving Licence and Testing Centre Sterkspruit (MIG)	9,650,000.00	15,000,000.00	-
	ROADS , STORM WATER & BRIDGES			
BSD 3	Tienbank _Access to Property (180 Properties) (own funding)	315 ,000.00	-	-
BSD 4	Construction of a pedestrian bridge between Esilindini and Frans (W12) (own funding)	-	3,000,000.00	2,500,000.00
BSD 5	New Rest Construction – Paving (own funding)	4,500,000.00	10,000,000.00	33,000,000.00 (MIG)

BSD 9	Construction of interlock paved streets in Khewzi Naledi (Steve Tswete) W 14 (MIG)	15,850,000.00	16,432,000.00	7,500,000.00
BSD 12	Lining, fencing and upgrading of primary storm water channel through Khwezi Naledi and upgrade of two motor bridges..(own funding)	7,200,000.00	10,600,000.00	5,000,000.00
BSD 16	Resurface of existing paved roads (asphalt) & upgrade of storm water in Barkly East (own funding)	-	2,576,000.00	5,152,000.00
COMMUNITY CENTRES /HALLS				
BSD 15	Renovations (Barkly East Town Hall) (MIG)	2,050,000.00	-	-
BSD 6	Herschel Community Hall (MIG)	5,850,000.00	-	-
SPORTS FIELDS & STADIUMS				
BSD 8	Construction of Blue-Gums Sportsfield (MIG)		5,850,000.00	-
BSD 10	Upgrading at Khwezi Naledi Stadium and electricity upgrade (own funding)	-	460,000.00	-
CEMETRIES				
BSD 7	Fencing of existing cemeteries at Joveleni, Hinana and Voyizana (own funding)	720,000.00	-	-
SOLID WASTE SITES				
BSD 2	Solid Waste Site – Sterkspruit (own funding)	1,350,000.00	3,659,518.59	20,842,638.94
BSD 13	Upgrading of Existing Solid Waste Site in Lady Grey (MIG)	2,700,000.00	-	-
BSD 18	Construction of Transfer Station in Rhodes (own funding)	1,350,000.00	500,000.00	-
ELECTRICITY				
BSD 20	Pre-Paid Electricity Meters (own funding)	1,800,000.00	2,650,000.00	2,809,000.00
BSD 21	DOE Projects - Pre Engineering Costs - Rural Connections	-	2,608,695.65	4,347,826.09
MTID 6	Power Backup System (own funding)	3,150,000.00		
POUNDS & COMMANGE MANAGEMENT				
BSD 11	Construction of Animal Pound in Lady Grey (own funding)	400,000.00	-	-
BSD 14	Barkly East & Lady Grey Boundary Fence (own funding)	1,080,000.00	800,000.00	600,000.00
MUNICIPAL OFFICES				
MTID 1	Construction of Change rooms - Lady Grey (own funding)	800,000.00	-	-
MTID 2	Tools & Equipment (own funding)	207,000.00	338,900.00	73,034.00
GGPP 1	Communication Equipment (own funding)	135,000.00	30,000.00	30,000.00
MTID 3	Computer Equipment (own funding)	1,300,000.00	1,195,120.00	478,048.00
MTID 4	Computers - software & programming (own funding)	2,070,000.00	400,000.00	-
MTID 5	Furniture & Office Equipment (own funding)	465,850.00	68,990.00	32,529.40
MTID 1	Traffic Equipment (Speed cameras, two-way radios) (own funding)	100,000.00	30,000.00	10,000.00

GGPP 2	Information and Knowledge Hub including Customer Care (own funding)	805,000.00	850,000.00	1,250,000.00
GGPP 3	Integrated Security (own funding)	713,500.00	1,209,441.00	1,451,474.55
BSD 22	Vehicles, Plant & Equipment (own funding)	6,400,000.00	4,753,366.00	1,976,683.00
BSD 19	Specialised vehicles (MIG)	11,200,000.00	5,150,000.00	2,652,000.00

OPERATIONAL PROJECTS

Projects	2023/24	2024/25	2025/26
Landfill Site Fence and Weigh bridges (BE & LG)	265,775.59	47,213.42	71,286.18
Agricultural Indaba: (W) All	32,771.19	30,536.25	48,345.15
Asset Register: (W) Head Office	571,037.56	443,973.09	650,100.74
Barkly East Weigh Bridge: (W) 16	152,884.29	59,739.65	45,692.73
Business Re-engineering	1,250,000.00	1,125,000.00	-
By-Laws: (W) Head Office	212,640.02	2,912.18	3,632.69
Calibration and Camera VTS	190,006.73	74,655.56	32,720.27
Childrens Programmes: (W)	39,670.25	6,443.02	9,608.83
Communication: (W) All	781,329.13	670,044.06	429,857.45
Debt Collection: (W) Head Office	425,823.89	496,407.51	1,187,270.47
Disabled Program: (W) All	205,992.82	146,326.30	218,224.30
Disaster Management	225,000.00	225,000.00	225,000.00
Disaster relief: (W)Head Office	3,661.07	3,332.78	3,878.45
EAP: (W) Head Office	483,317.62	351,615.21	516,678.71
Elderly Persons Prog: (W) All	47,659.05	33,854.45	50,488.96
Environmental Management Framework	150,629.04	49,979.41	75,462.47
Fencing Commonage	30,134.96	18,041.76	27,240.73
Fleet Management: (W) Head Office	1,092,697.53	764,118.13	1,139,570.53

Projects	2023/24	2024/25	2025/26
Formalisation of internal informal settlements (Mountain view & Zwelitsha)	450,000.00	1,050,000.00	420,000.00
Formalisation of surrounding Sterkspruit villages	750,000.00	1,900,000.00	450,000.00
Fraud Prevention Awareness	13,426.03	13,350.52	17,770.47
Fraud Prevention: (W) Head Office	12,699.22	9,020.85	13,453.28
GIS: (W) Head Office	4,333.61	3,078.37	4,590.94
Greening, Beautification and Landscaping	344,231.26	53,735.39	55,744.58
HIV/Aids Awareness : (W) All	11,086.25	7,875.08	11,744.53
Housing - Human Settlements	1,482,095.89	1,702,052.82	1,797,411.52
Hybrid Landfill sites	1,400,000.00	1,650,000.00	1,725,000.00
IDP Public Meetings: (W) All	121,495.46	86,303.89	128,709.64
Initiation Forum(W) All	45,529.54	32,341.76	48,233.00
Integrated Waste Management Services	330,582.16	310,784.87	469,245.11
Internal Audit Support: (W) Head Office	713,111.50	453,891.03	565,522.44
Investment Properties	17,334.45	11,738.30	16,720.11
IT Gov Framework: (W) Head Office	30,000.27	61,567.36	91,818.72
Job Creation_ Own Interns	120,567.67	80,289.94	114,365.53
Lady Grey Weigh Bridge: (W) 14	121,369.23	47,118.28	31,537.38
Land Use Management (W) All	910,996.87	902,088.00	535,879.43
LED	2,952,600.39	1,712,832.16	828,223.71
Legal Services: (W)Head Office	3,161,767.84	1,712,832.16	1,951,815.75
Library Events: (W) Head Office	19,055.31	19,465.14	29,029.41
Licensing of borrow pits at different wards.	823,386.61	584,889.91	872,277.83
Local Aids Forum: (W) All	25,091.99	17,824.01	26,581.91

Projects	2023/24	2024/25	2025/26
LTO Capacitation: (W) All	55,518.92	53,678.71	80,053.95
MPAC: (W) Head Office	45,716.07	31,242.66	45,835.74
mSCOA Implement:(W)Head Office	735,672.87	519,780.11	772,008.03
National Clean Up Week: (W) All	436.83	397.66	462.77
OHS: (W) Head Office	474,041.94	334,632.03	496,786.24
Oversight Roadshow	8,645.56	7,247.43	9,646.82
Performance Management: (W)Head Office	710,861.17	495,153.65	706,606.05
Replace Street lights: (W) 10	151,065.61	171,209.74	198,357.44
Replace Street lights: (W) 13	9,276.41	8,294.60	9,591.23
Replace Street lights: (W) 14	151,065.61	171,209.74	198,357.44
Replace Street lights: (W) 16	145,438.68	165,838.33	191,790.14
Revenue Enhancement Project	360,522.18	155,586.29	232,034.22
Round Table Meet: (W)Head Office	24,467.09	17,380.11	25,919.90
Security Serv: (W)Head Office	9,607,210.60	4,237,459.99	4,229,927.72
Sitting Allowance_Traditional Leaders	266,217.36	189,106.61	282,024.87
Social cohesion	860,016.82	498,877.55	397,102.54
Solid Waste Removal Rural: (W) All	220,001.14	261,907.48	305,963.14
Solid Waste Site SS: (W) 10	90,000.04	111,678.46	129,094.58
SPLUMA: (W) All	100,679.00	158,466.99	267,521.71
Sterkspruit Development Business Plan	300,670.59	-	-
Strat Session: (W)Head Office	863,802.65	384,157.35	492,914.55
Street Signs: All Wards	30,520.13	38,017.84	56,698.06
Strengthened governance and leadership	50,669.75	25,824.25	29,427.39

Projects	2023/24	2024/25	2025/26
Supp Val Roll: (W) Head Office	328,229.39	253,658.59	292,956.43
Sustainable FM Framework	1,105,958.78	785,614.11	1,171,628.64
Talent Management	1,164,677.32	1,115,138.06	397,102.54
Tourism	188,167.00	142,077.66	204,859.23
Ward Aids Forums: (W) All	6,465.75	4,592.92	6,849.68
Ward Committees: (W) All	2,262,604.91	1,624,505.73	2,402,937.32
Waste Campaigns Schools: (W) All	2,000.17	4,785.02	7,136.15
Waste Man Awareness: (W) 10	5,657.97	5,150.62	5,993.93
Waste Man Awareness: (W) 11	6,300.21	5,735.27	6,674.30
Waste Man Awareness: (W) 14	1,070.52	701.42	816.27
Waste Man Awareness: (W) 15	403.03	366.89	426.96
Waste Man Awareness: (W) 16	182.01	165.69	192.82
Waste Removal in BE: (W) 16	418,666.52	438,134.42	572,692.28
Waste Removal in Herschel: (W) 13	39,288.53	40,262.31	54,253.39
Waste Removal in LG: (W) 14	290,001.73	300,990.48	391,730.61
Waste Removal in RH: (W) 15	88,199.52	93,661.16	119,929.40
Waste Removal in Rossouw: (W) 5	2,005.94	1,914.85	2,341.17
Waste Removal in SS: (W) 10	290,405.86	307,547.56	401,687.61
Website Development	225,000.00	75,000.00	63,750.00
Woman Development: (W) All	17,738.35	12,600.38	18,791.62
World Aids Day: (W) All	575.50	408.81	609.68
Youth Development: (W) All;	102,965.99	73,141.55	109,079.93
Youth Empowerment: (W) All	1,361,907.40	802,451.06	937,382.88

